CERTIFICATE

To the Clerk of Ness County, Kansas, State of Kansas We, the undersigned, officers of

Ness County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 A	dopted Budget	
		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	Limit for 2016	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			i
Statement of Indebtedness		5			
Statement of Lease-Purchas	es	6			
Fund	K.S.A.				
General	79-1946	7	2,475,914	1,139,017	15.616
Road & Bridge	79-1946	8	2,579,194	1,266,899	17.369
Ambulance Service	65-6113	9	135,646	96,874	1.328
Health	65-2047	9	171,151	109,552	1.502
Appraiser's Cost	19-436	10	180,174	151,379	2.075
Noxious Weed	2-1318	10	377,839	156,669	
Employee Benefit	12-1610	11	471,896	348,595	4.779
Special Alcohol		12	11,954		
Noxious Weed Capital Outl	ay	12	16,612		
Solid Waste		- 13	264,580		
Solid Waste-Postclosure		13	0		
E-911 Tax		14	161,614		
Non-Budgeted Funds A		15			
Non-Budgeted Funds B		16			
Non-Budgeted Funds C		17			
Totals		XXXXXX	6,846,574	3,268,985	44.817
Budget Summary		18			County Clerk's Use Only
Neighborhood Revitalizatio	n Rebate	19	Vote publication required?	No	72.938.710
					November 1, 2015 Total

Assisted by:

Assessed Valuation

Assessed Val

CERTIFICATE

To the Clerk of Ness County, Kansas, State of Kansas We, the undersigned, officers of

Ness County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 A	Adopted Budget	
		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2016	2			•
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,475,914	1,139,017	
Road & Bridge	79-1946	8	2,579,194	1,266,899	
Ambulance Service	65-6113	9	135,646	96,874	
Health	65-2047	9	171,151	109,552	
Appraiser's Cost	19-436	10	180,174	151,379	
Noxious Weed	2-1318	10	377,839	156,669	
Employee Benefit	12-1610	11	471,896	348,595	
Special Alcohol		12	11,954		
Noxious Weed Capital Outlay		12	16,612		
Solid Waste		13	264,580		
Solid Waste-Postclosure		13	0		
E-911 Tax		14	161,614		
Non-Budgeted Funds A		15			
Non-Budgeted Funds B		16			
Non-Budgeted Funds C		17			
Totals		XXXXXX	6,846,574	3,268,985	0
Budget Summary		18			County Clerk's Use Only
Neighborhood Revitalization R	Rebate	19	Vote publication required?	No	
Assisted by:					November 1, 2015 Total Assessed Valuation
ADAMS, BROWN,					
BERAN & BALL, CHTD.	_				
Address:	_				
PO BOX 1186					
HAYS, KANSAS 67601					
Email:	_				
kberan@abbb.com					
Attest:	_ 2015	-			1.446.
County Clerk	_		Governi	ng Body	

Amount of Levy

Ness County, Kansas

1. Total tax levy amount in 2015 budget

2016

4,486,988

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget		- \$	(
3.	Tax levy excluding debt service		\$	4,486,98
	2015 Valuation Information for Valuation Adjustme	nts		
4.	New improvements for 2015: +	784,179		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 1,212,967 5b. Personal property 2014 - 1,530,830 5c. Increase in personal property (5a minus 5b) + (Use On	0 ly if > 0)		
6.	Valuation of property that has changed in use during 2015:	134,932		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	919,111		
8.	Total estimated valuation July 1,2015 72,232,131			
9.	Total valuation less valuation adjustment (8 minus 7)	71,313,020		
10.	Factor for increase (7 divided by 9)	0.01289		
11.	Amount of increase (10 times 3)	4	· \$	57,830
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	4,544,818
13.	Debt service levy in this 2015 budget		***************************************	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,544,818
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	71,792
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote (14 plus 16)	publication.'	\$	4,616,610

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Ad Valorem	······	All	ocation for Year	2016	***************************************
2015 Budgeted Funds	Levy Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,619,371	50,711	1,220	14,173	9,775	397
Road & Bridge	1,963,116	61,475	1,480	17,181	11,850	481
Ambulance Service	96,501	3,022	73	845	583	24
Health	105,002	3,288	79	919	634	26
Appraiser's Cost	148,236	4,642	112	1,297	895	36
Noxious Weed	149,499	4,682	113	1,308	902	37
Employee Benefit	405,263	12,691	305	3,547	2,446	99

TOTAL	4,486,988	140,511	3,382	39,270	27,085	1,100

County Treas Motor Vel	nicle Estimate	140,511				
County Treas Recreation	al Vehicle Estimate		3,382	****		
County Treas 16/20M Ve	ehicle Estimate			39,270	•	
County Treas Commercia	al Vehicle Tax Estir	nate			27,085	
County Treas Watercraft	Tax Estimate					1,100
Motor Vehicle Factor		0.03132				
	Recreational Vehicl	e Factor	0.00075			
		16/20M Veh	nicle Factor	0.00875		
			Commercial V	ehicle Factor	0.00604	
				Watercraft Fact	or	0.00025

Schedule of Transfers

Expenditure Fund Transferred	Receipt	Actual	Current	Proposed	Transfers
From:	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
	To:	2014	2015	2016	Statute
General Fund	Capital Equipment Reserve Fund	93,000	70,000	70,000	K.S.A. 19-119
General Fund	Capital Improvement Reserve Fund	30,000	50,000	50,000	K.S.A. 19-120
General Fund	Solid Waste	-	24,700	25,000	K.S.A 65-3415a
Noxious Weed	Noxious Weed Capital Outlay	3,000	3,000	3,000	K.S.A. 2-1318q
Road and Bridge Fund	Special Machinery Fund	420,000	420,000	320,000	K.S.A. 68-141g
Road and Bridge Fund	Road and Bridge - Bridge Fund	50,000	*	80,000	K.S.A. 68-141g
Solid Waste Fund	Solid Waste Post-Closure	10,000	10,000	10,000	K.S.A. 65-3405
Special Motor Vehicle Fund	General Fund	6,812		~	K.S.A. 8-145
Special Motor Vehicle Fund	Employee Benefit	1,181	+	-	K.S.A. 8-145
Oil and Gas Depletion Trust	General Fund	-		510,000	

					•••••••••••••••••••••••••••••••••••••••
	Total	613,993	577,700	1,068.000	
	Adjustments*		0	510,000	
	Adjusted Totals	613,993	577,700	558,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Ness County, Kansas

Sonds Bonds Bonds Bends Be	lype of	Date	Date	Interest	•	Beginning Amoun		4	Amo	Amount Due	Amo	Amount Due
15: 18: 18: 18: 18: 18: 18: 18: 18: 18: 18	Deht	Issue	Patirament	Kale %	Amount	Outstanding	Date	Due	20		30	2016
ld's: Ond S Ond Ond S Ond S Ond Ond S Ond Ond S Ond Ond	ieral Obligation:	200	III SIII SIII SIII SIII SIII SIII SIII	•	ISSUCO	Jan 1,2013	interest	Frincipal	Interest	Principal	Interest	Principal
	None							***************************************	***************************************			

	***************************************	***************************************										
					***************************************			***************************************				

	Total G.O. Ronde					·						
	Revenue Bonds	***************************************				>			9	0	0	0
	None											

	otal Revenue Bonds					0			U		c	9
	Other:									,		A
	None											

	Total Other	**************************************				•			•			
	Total Indehtedness					0			o l		-	0
						n			9	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems	Contract	Term of Contract	Interest	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Special Machinery Fund	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
5 Caterpillar Motor Graders	02/13/12	09	2.68	509,750	313,555	110.301	110.301
							100601

			J	Totals	313,555	110,301	110,301

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ness County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,539,813	1,517,117	677,100
Receipts:			
Ad Valorem Tax	1,515,209	1,570,790	XXXXXXXXXXXXXXXXX
Delinquent Tax	12,296	20,132	0
Motor Vehicle Tax	75,121	55,149	50,711
Recreational Vehicle Tax	1,804	1,182	1,220
16/20M Vehicle Tax	15,866	14,233	14,173
Commercial Vehicle Tax	14,680	0	9,775
Watercraft Tax	0	0	397
Gross Earnings (Intangible) Tax	9,876	9,538	11,415
LAVIR	0	0	(
City and County Revenue Sharing	0	0	0
Severance Tax	166,180	10,000	10,000
Federal Aid	0	0	0
State Aid	0	0	0
Licenses and Fees			***************************************
County Officer Fees	23,553	10,000	10,000
Game Licenses Fees	489	0	0
ROD Subscription Fees	14,250	0	0
Mortgage Registration Fees	102,644	10,000	10,000
Use of Money and Property			
Interest on Taxes	7,952	2,100	2,100
Interest on Idle Funds	26,185	25,000	25,000
Transfers In - Treasurer Special Auto	26,767	0	0
Reimbursements	28,512	0	0
Transfer In - Oil and Gas Depl Fund	0	0	510,000
Miscellaneous	48,116	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,089,500	1,733,124	659,791
Resources Available:	3,629,313	3,250,241	1,336,897

FUND PAGE - GENERAL

FUNDINGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	3,629,313	3,250,241	1,336,897
Expenditures:			
County Commissioners	110,614	125,396	126,870
County Clerk	117,168	159,766	
County Treasurer	112,651	115,566	
County Attorney/Counselor	72,974	81,119	
Register of Deeds	85,846	102,962	
Unified Courts	53,160	59,482	
Courthouse General	328,125	535,750	
Maintenance Engineer	42,465	44,208	
Sheriff	755,761	804,444	
Economic Development	30,887	68,852	· · · · · · · · · · · · · · · · · · ·
Emergency Preparedness	76,733	61,553	
Election	29,416	25,950	
County Fair	24,400	24,400	<u> </u>
Airport	5,200	55,200	<u> </u>
Soil Conservation	18,000	18,000	4
Mental Health	19,000	20,650	
Mental Retardation	17,000	17,000	
Senior Citizen	69,500	71,350	
Parks& Recreation	2,200	1,200	
Historical Society	6,000	6,000	<u> </u>
Juvenile Detention	0	4,000	
Old Settler's Reunion	0	5,000	
GIS Coordinator	0	0	
Ness County Law Library	86	0	0
Transfer to Solid Waste	0	24,700	25,000
Transfer to Capital Improv Reserve	30,000	50,000	50,000
Fransfer to Capital Equipment Reserve	93,000	70,000	70,000
Neighborhood Revitalization Rebate	12,010	20,587	22,531
Subtotal	2,112,196	2,573,135	2,475,914
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
l'otal Expenditures	2,112,196	2,573,135	2,475,914
nencumbered Cash Balance Dec 31	1,517,117		*****
2014/2015/2016 Budget Authority Amount:	2,335,721	2,645,135	2,475,914
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	
		Tax Required	1,139,017

Delinquent Comp Rate: 0.0%
Amount of 2015 Ad Valorem Tax

FUND PAGE - GENERAL DETAIL

Admind Didmin	***************************************		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
County Commissioners			
Salaries	97,137	106,656	109,630
Contractual	13,376	16,090	16,090
Commodities	101	650	650
Capital Outlay	0	2,000	500
Total	110,614	125,396	126,870
County Clerk			
Salaries	111,097	149,326	123,776
Contractual	2,722	6,290	5,340
Commodities	2,135	2,150	2,100
Capital Outlay	1,214	2,000	1,500
Total	117,168	159,766	132,716
County Treasurer			
Salaries	97,233	98,436	100,721
Contractual	10,666	12,130	11,930
Commodities	4,752	5,000	5,000
Capital Outlay	0	0	0,000
Total	112,651	115,566	117,651
County Attorney/Counselor			,
Salaries	68,117	73,309	61,474
Contractual	4,348	7,210	18,080
Commodities	509	550	475
Capital Outlay	0	50	50
Total	72,974	81,119	80,079
Register of Deeds			
Salaries	78,558	82,727	83,211
Contractual	2,544	3,535	3,535
Commodities	3,003	6,200	6,200
Capital Outlay	1,741	10,500	3,000
Total	85,846	102,962	95,946
Unified Courts		1021702	751/10
Contractual	44,445	49,282	49,042
Commodities	1,765	3.000	2,500
Capital Outlay	6,950	7,200	27,700
Total	53,160	59,482	79,242
Courthouse General			
Contractual	110,614	165,100	146,800
Commodities	72,132	49,650	59,150
Capital Outlay	46,884	291,000	92,000
Capital Improvements	98,495	30,000	80,000
Total	328,125	535,750	377,950
Maintenance Engineer	320,122	333,730	3111750
Salaries	39,345	40,378	40,755
Contractual	680	830	830
Commodities	2,190	3,000	3,000
Capital Outlay	250	3,000	500
Fotal	42,465	44,208	45,085
A	42,403	44,200	45,065
l'otal - Page 7b	923,003	1,224,249	1 055 570
x 575-00 - 1 4 4 5 5 7 57	723,003	1,224,249	1,055,539

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Sheriff			
Salaries	701,562	754,644	764,649
Contractual	44,795	43,600	57,650
Commodities	75,600	68,700	79,100
Capital Outlay	81,204	137,500	134,000
Less: Reimbursement	(147,400)	(200,000)	(200,000
Total	755,761	804,444	835,399
Economic Development			***************************************
Salaries	26,463	58,822	59,960
Contractual	4320	7,330	7,330
Commodities	104	2,200	2,200
Capital Outlay	0	500	500
Total	30,887	68,852	69,990
Emergency Preparedness			
Salaries	38,962	41,323	44,065
Contractual	9,501	9,680	13,030
Commodities	9,517	3,050	6,760
Capital Outlay	18,753	7,500	3,500
Total	76,733	61,553	67,355
Election			
Salaries	7,316	8,500	8,500
Contractual	17,772	14,950	25,000
Commodities	3,784	2,500	3,300
Capital Outlay	544	0	25,500
Total	29,416	25,950	62,300
County Fair			
Premiums	5,000	5,000	5,000
Building	7,000	7,000	7,000
Insurance	4,400	4,400	4,400
Entertainment	8,000	8,000	8,000
Total	24,400	24,400	24,400
Airport			
Airport Maintenance	5,200	5,200	5,200
Airport Grant Matching	0	50,000	50,000
Total	5,200	55,200	55,200
Soil Conservation	18,000	18,000	18,000
Mental Health	19,000	20,650	20,650
Mental Retardation	17,000	17,000	17,000
Senior Citizen	69,500	71,350	71,350
Parks& Recreation	2,200	1,200	1,200
Historical Society	6,000	6,000	6,000
Juvenile Detention	0	4,000	4,000
Old Settler's Reunion	0	5,000	0
GIS Coordinator	0	0	0
Ness County Law Library	86	0	0
Transfer to Solid Waste	0	24,700	25,000
Transfer to Capital Improv Reserve	30,000	50,000	50,000
Transfer to Capital Equipment Reserve	93,000	70,000	70,000
Neighborhood Revitalization Rebate	12,010	20,587	22,531
Total - Page 7c	1,189,193	1,348,886	1,420,375
Total - Page7b	923,003	1,224,249	1,055,539
Total Expenditures**	2,112,196	2,573,135	2,475,914
**Ninter The Dateil Total Ermanditures should	Id months to the Comment Cod	1	

^{**}Note: The Detail Total Expenditures should match to the General Subtotal.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	710,264	992,150	
Receipts:		······································	7
Ad Valorem Tax	2,111,566	1,904,223	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,931	27,721	0
Motor Vehicle Tax	98,025	76,849	61,475
Recreational Vehicle Tax	2,353	4,403	1,480
16/20M Vehicle Tax	21,714	19,834	
Commercial Vehicle Tax	19,091	0	<u> </u>
Watercraft Tax	0	0	
Special City & County Highway	332,022	306,827	309.231
State of Kansas - Connecting Links	9,625	0	0
Fed Reim - Engineering Fees - Prior Years	0	28,875	0
Sale of Material and Equipment	6,716	11,404	5,000
State Aid	1,922	0	0
FEMA Reimbursement	14,418	0	0
Miscellaneous	7,853	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,642,236	2,385,136	411,698
Resources Available:	3,352,500	3,377,286	1,312,295
Expenditures:			
Maintenance:			
Personal Services	995,856	1,099,573	1,106,195
Contractual	50,659	3,000	3,000
Commodities	599,755	636,700	736,700
Capital Outlay	51,756	113,000	126,000
Administrative:			
Personal Services	115,184	121,029	122,839
Contractual	57,173	55,180	56,400
Commodities	2,380	2,250	2,000
Capital Outlay	851	1,000	1,000
Transfer Out	470,000	420,000	400,000
Neighborhood Revitalization Rebate	16,736	24,957	25,060
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,360,350	2,476,689	2,579,194
Unencumbered Cash Balance Dec 31	992,150	900,597	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,670,557	2,866,689	2,579,194
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	2,579,194
		Tax Required	1,266,899
	Delinquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	1.266.899

Amount of 2015 Ad Valorem Tax 1,266,899

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	110,819	183,486	34,225
Receipts:		······································	
Ad Valorem Tax	121,094	93,606	XXXXXXXXXXXXXXXX
Delinquent Tax	890	1,457	}
Motor Vehicle Tax	1,795	4,403	3,022
Recreational Vehicle Tax	42	94	73
16/20 M Vehicle Tax	1,082	1,136	845
Commercial Vehicle Tax	306	0	583
Watercraft Tax	0	0	24
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,209	100,696	4,547
Resources Available:	236,028	284,182	
Expenditures:			
Contractual	50,261	63,730	63,730
Commodities	1,322	5,000	5,000
Capital Outlay	0	180,000	65,000
Neighborhood Revitalization Rebate	959	1,227	1,916
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	52,542	249,957	135,646
Unencumbered Cash Balance Dec 31	183,486	34,225	*****
2014/2015/2016 Budget Authority Amount:	219,646	269,957	135,646
	Non-A	ppropriated Balance	
	700 - 4 - 1 - 270	ar a ma	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	158,810	74,179	28,153
Receipts:			
Ad Valorem Tax	11,190	101,852	XXXXXXXXXXXXXXXXX
Delinquent Tax	194	318	()
Motor Vehicle Tax	405	408	3,288
Recreational Vehicle Tax	9	9	79
16/20 M Vehicle Tax	1,234	105	919
Commercial Vehicle Tax	6	0	634
Watercraft Tax	0	0	26
State Aid	7,666	5,000	5,000
Federal Aid	11,009	7,000	7,000
Health Services	18,889	15,000	15,000
Reimbursements	0	0	1,500
Miscellaneous	287	0	0
Does miscellaneous exceed 10% of Total Receipts			······································
Total Receipts	50,889	129,692	33,446
Resources Available:	209,699	203,871	61,599
Expenditures:			
Personal Services	88,050	112,344	102,785
Contractual Services	13,518	28,039	31,049
Commodities	32,049	31,800	32,950
Capital Outlay	1,814	2,200	2,200
Neighborhood Revitalization Rebate	89	1,335	2,167
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
l'otal Expenditures	135,520	175,718	171,151
Inencumbered Cash Balance Dec 31	74,179	28,153	***********
2014/2015/2016 Budget Authority Amount:	149,076	175,718	171,151

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	132,170	67,385	21,813
Receipts:		***************************************	
Ad Valorem Tax	159,481	143,789	XXXXXXXXXXXXXXXX
Delinquent Tax	1,263	2,068	
Motor Vehicle Tax	8,268	5,806	4,642
Recreational Vehicle Tax	199	125	•
16/20 M Vehicle Tax	1,184	1,499	1,297
Commercial Vehicle Tax	1,652	0	
Watercraft Tax	0	0	
State Aid	0	0	
Miscellaneous	1,707	0	0
Does miscellaneous exceed 10% of Total Rec		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	173,754	153,287	6,982
Resources Available:	305,924	220,672	28,795
Expenditures:		***************************************	
Personal Services	135,055	163,555	143,220
Contractual Services	11,971	23,420	
Commodities	7,780	7,000	
Capital Outlay	82,469	3,000	
Neighborhood Revitalization Rebate	1,264	1,884	2,994
Miscellaneous	0	0	O
Does miscellaneous exceed 10% of Total Expenditure		***************************************	
Fotal Expenditures	238,539	198,859	180,174
Unencumbered Cash Balance Dec 31	67,385	21,813	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	258,481	198,859	180,174
	Non-A	ppropriated Balance	
	Total Expanditur	a/Non Appr Dalana	100 171

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	37,845	8,321	5,628
Receipts:			
Ad Valorem Tax	169,835	145,014	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,316	2,155	C
Motor Vehicle Tax	6,366	6,179	4,682
Recreational Vehicle Tax	153	132	113
16/20 M Vehicle Tax	1,469	1,595	1,308
Commercial Vehicle Tax	1,236	0	902
Watercraft Tax	0	0	37
Chemical Sales	660,832	208,500	208,500
Miscellaneous	289	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	841,496	363,575	215,542
Resources Available:	879,341	371,896	221,170
Expenditures:			
Personal Services	76,915	80,477	95,850
Contractual Services	10,406	14,390	11,890
Commodities	779,353	265,250	262,750
Capital Outlay	0	1,250	1,250
Transfer to Noxious Weed Capital Outlay	3,000	3,000	3,000
Neighborhood Revitalization Rebate	1,346	1,901	3,099
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			<u> </u>
Fotal Expenditures	871,020	366,268	377,839
Unencumbered Cash Balance Dec 31	8,321		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	375,059	366,268	377,839
	Non-A	ppropriated Balance	

See Tab A Total Exper

 Total Expenditure/Non-Appr Balance
 377,839

 Tax Required
 156,669

 Delinquent Comp Rate:
 0.0%
 0

 Amount of 2015 Ad Valorem Tax
 156,669

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	153,951	136,534	104,21
Receipts:			
Ad Valorem Tax	328,031	393,105	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,718	4,450	·
Motor Vehicle Tax	14,615	11,939	12,691
Recreational Vehicle Tax	350	256	305
16/20 M Vehicle Tax	4,434	3,081	3,547
Commercial Vehicle Tax	2,770	0	
Watercraft Tax	0	0	
Transfers In	1,181	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			-
Total Receipts	354,099	412,831	19,088
Resources Available:	508,050	549,365	123,301
Expenditures:			
Social Security	115,873	129,000	129,000
Employee Retirement	179,688	205,000	225,000
Workmen's Compensation Insurance	46,878	60,000	65,000
Unemployement Insurance	943	15,000	15,000
Medicare	25,534	31,000	31,000
Neighborhood Revitalization Rebate	2,600	5,152	6,896
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Fotal Expenditures	371,516	445,152	471,896
Unencumbered Cash Balance Dec 31	136,534		******
2014/2015/2016 Budget Authority Amount:	445,483	475,152	471,896
		ppropriated Balance	
		/Non-Appr Balance	471,896
		Tax Required	348,595
	Delinquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	348,595

Page No. 11

Ness County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,478	8,617	9,991
Receipts:			***************************************
Private Club Liquor Tax	2,139	2,374	1,963
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,139	2,374	1,963
Resources Available:	9,617	10,991	11,954
Expenditures:			
Contractual Service	1,000	1,000	11,954
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,000	1,000	11,954
Unencumbered Cash Balance Dec 31	8,617	9,991	0
2014/2015/2016 Budget Authority Amount:	8,815	3,596	11,954

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,612	10,612	13,612
Receipts:			
Transfer from Noxious Weed	3,000	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,000	3,000	3.000
Resources Available:	10,612	13,612	16,612
Expenditures:			***************************************
Contractual Services	0	0	0
Capital Outlay	0	0	16,612
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			······································
Total Expenditures	0	0	16,612
Unencumbered Cash Balance Dec 31	10,612	13,612	0
2014/2015/2016 Budget Authority Amount:	13.612	13,612	16.612

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	35,685	30,615	26,860
Receipts:			
Disposal Fees	226,562	230,000	230,000
Transfers In	0	24,700	25,000
Miscellaneous	3,059	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	229,621	254,700	255,000
Resources Available:	265,306	285,315	281,860
Expenditures:			
Personal Services	48,178	55,575	55,830
Contractual Services	154,306	154,130	160,000
Commodities	22,207	36,750	36,750
Capital Outlay	0	2,000	2,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	234,691	258,455	264,580
Unencumbered Cash Balance Dec 31	30,615	26,860	17,280
2014/2015/2016 Budget Authority Amount:	253,933	258,455	264,580

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste-Postclosure	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	99,470	109,470	119,470
Receipts:			***************************************
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	10,000	10,000
Resources Available:	109,470	119,470	129,470
Expenditures:			
Post Closure Cost	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			······································
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	109,470	119,470	129,470
2014/2015/2016 Budget Authority Amount:	109,470	0	0

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
E-911 Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,955	57,114	107,614
Receipts:			,
Collection	49,971	54,000	54,000
Miscellaneous	Ø	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,971	54,000	54,000
Resources Available:	70,926	111,114	161,614
Expenditures:			
Contractual Services	7,478	3,500	10,000
Capital Outlay	6,334	0	151,614
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Total Expenditures	13,812	3,500	161,614
Unencumbered Cash Balance Dec 31	57,114	107,614	0
2014/2015/2016 Budget Authority Amount:	62,273	3,500	161,614

Ness County, Kansas

NON-BUDGETED FUNDS - A (Only the actual budget year for 2014 is to be shown)

27 Fund Name: (3) Fund Name; (4) Fund Name; (5) F											
Special Machinery Capital Improvements Special Machinery Capital Improvements Capital Equipment Reserve Capital Equipment Reserve Special Bridge Capital Equipment Reserve Special Bridge Capital Coulty Cabital Improvement Capital Equipment Reserve Special Bridge Capital Coulty Cabital Improvement Capital Coulty Cabital Equipment Reserve Capital Coulty Cabital Equipment Reserve Capital Coulty Cabital Equipment Reserve Capital Coulty C	(1) Fund Name:	***************************************	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Enned Mames		
Cash Balance Jan 1 S54_664 Cash Balance Jan 1 130,000 Cash Balance Jan 1 135,000 Transfer from Receipts S10,000 Transfer from Receipts S	Special Highway Im	rovements		hinery	Capital Improvement	Reserve	Canital Fourment	Dacoure	Carrier P	7.	
Secretary Secr	nencumbered		Unencounthered				manufacture services	345351 45	o ignade	riuge	
Transfer From RB Accipte: A	ash Relance lon t				Unencumbered		Unencumbered		Unencumbered		Total
Transfer from RB	asi bataile dati i	956	Cash Balance Jan I	554,661	Cash Balance Jan 1	120,000	Cash Balance Jan 1	1	Cash Balance Jan I	10 500	712.716
Transfer From RB 420,000 Transfer from Greeneil 30,000 Transfer from RB 50,000	ecripts:		Receipts:		Receipts:		Receipts:	1	Receipts:	CO-SC	0) / 420
Total Receipt	***************************************		Transfer From RB	420,000	Transfer from General	30,000	Transfer from General	93 000	Transfer from DB	000	
0 Total Receipts 420,000 Total Receipts 30,000 Total Receipts 30,000 Total Receipts 50,000 Contractual Services A post of the central Services Total Receipts 50,000 Contractual Services Total Receipts 50,000 Copial Outlay 51,03 Expenditures Expenditures Expenditures Expenditures 60,500 Copial Outlay 93,103 Expenditures 60,500 Copial Outlay 93,103 Expenditures Copial Outlay 93,103 Expenditures 60,500 Copial Outlay 93,103 Expenditures 60,500 Copial Expenditures 60,500 Copial Expenditures 60,500 Copial Expenditures 60,500 Copial Expenditures								00000	A SHIESET MOHEND	20,000	
0 Total Receipts 420,000 Total Receipts 39,000 Total Receipts 39,000 Total Receipts 50,000 50,								-		***************************************	
Total Receipts Face-lipts Storethis Storethis								***************************************	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM		
Total Receipts 420,000 Total Receipts 30,000 Total Receipts 30,000 Total Receipts 30,000 Total Receipts 420,000 Total Receipts 150,000 Total Receipts 457,768 Contractual Services 150,000 Capital Outlay 457,768 Total Expenditures 457,768											
0 Total Receipts 420,000 Total Receipts 39,000 Total Receipts 39,000 Total Receipts 39,000 Total Receipts 50,000 Total Receipts 60,500 Recources Available: 60,											
0 Total Receipts 420,000 Total Receipts 30,000 Total Receipts 30,000 Total Receipts 50,000 50,000 950 Resources Available: \$74,661 Resources Available: \$150,000 Responditures: Expenditures: Expend	***************************************										
0 Total Receipts 30,000 Resources Available: 60,500 60,500 Capital Outlay 457,708 Contractual Services 150,000 Capital Outlay 93,103 Resources Available: 60,500 0 Total Expenditures 457,708 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0	***************************************										
0 Folal Receipts 420,000 Total Receipts 30,000 Total Receipts 50,000											
Secources Available: 150,000 Resources Available: 150,000 Capital Outlay 157,768 Contractual Services 150,000 Capital Outlay 157,768 Contractual Services 150,000 Capital Outlay 157,768 Contractual Services 150,000 Capital Expenditures 150,000 Capital Expenditures 150,000 Capital Expenditures 150,000 Capital Capital Expenditures 150,000 Capital Expenditures 138,502 Capital Expenditures 150,000 Capital Expenditur	tal Receipts	0	Total Receipts	420,000	Total Receipts	30,000	Total Receints	93.000	Testal Daniel	000	
Expenditures: Paral Expenditures:	sources Available:	950	Resources Available:	199'\$26	Resources Available:	150 000	Decoupos Assailabilas		corat receipts	966,00	293,000
Capital Outlay 457,768 Contractual Services 150,000 Capital Outlay 93,103 Expenditures: 0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Cash Balance Dec 31 138,502 Cash Balance Dec 31 60,500	renditures;		Expenditures:		Transfibres		resources Available;	- 1	Resources Available:	60,500	1,417,716
Capital Outlay 457,768 Contractual Services 150,000 Capital Outlay 93,103					representations,	***************************************	Expenditures;		Expenditures:		
0 Total Expenditures 457,768 Total Expenditures 159,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Gash Balance Dec 31 138,502 Cash Balance Dec 31 60,500			Capital Outlay		Contractual Services	150,000	Capital Outlay	93,103			
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Gash Balance Dec 31 138,502 Cash Balance Dec 31 60,500	***************************************										
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Gash Balance Dec 31 138,502 Cash Balance Dec 31 60,500											
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 60,500 Gash Balance Dec 31 60,500											
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 60,500 60,500	***************************************										
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Cash Balance Dec 31 138,502 Cash Balance Dec 31 60,500											
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Cash Balance Dec 31 138,502 Cash Balance Dec 31 60,500	A PARTICIPATION OF THE PARTICI										
0 Total Expenditures 457,768 Total Expenditures 150,000 Total Expenditures 93,103 Total Expenditures 0 950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Cash Balance Dec 31 60,500											
950 Cash Balance Dec 31 516,893 Cash Balance Dec 31 0 Cash Balance Dec 31 138,502 Cash Balance Dec 31 60,500	tal Expenditures		Total Expenditures		Total Expenditures	150,000	Total Expenditures	93,103	Total Expanditures	9	100 00#
	sh Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	1	Cash Balance Dec 31	60.500	716.845
					•						Carlos.

**Note: These two block figures should agree.

Ness County, Kansas

NON-BUDGETED FUNDS - B (Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds B	ds B			(Only the actual budget year for 2014 is to be shown)	et year for .	2014 is to be shown)				
(1) Fund Name:		(2) Fun		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology	[echnology	Micro L	oan	Prosecuting Attorney's Training		Special Motor Vehicle Tax	icle Tax	Sw Fuforcament Truct	ont Tweet	
Unencumbered		Unencumbered		Unencumbered		To the country for many			1111111	
Cash Balance Jan 1	14,085	Cash Balance Jan 1	45.988	Cack Robusto Lan 1	T	CHCHCHINGLES		Unencumbered		Total
Recoints				Crea Calance dan 1	c r /'c	Cash Balance Jun 1	0	Cash Balance Jan 1	7,956	73,764
Collections		Necepts:	***************************************	Receipts:		Receipts:		Receipts:		
Constitution	11,622			Collections	180.1	Collection	40,118	Collections	835	
-							Г			

			-							
Total Receipts	11,622	Total Receipts	0	Total Receipts	1.081	Total Recaints	01107			
Resources Available:	25,707	Resources Available	45 988				Т	lotal Receipts	835	53,656
Fyrandijarae			200,632	Acsources Available:	6,816	Resources Available:	40.118	Resources Available:	8,791	127,420
Control Out		Expenditures:		Expenditures:	-	Expenditures:		Expenditures:		
Capital Cultay	10,422	Commodities	200	Commodities	462	Personal Services	6.812			
***************************************						Commodities	5,358			
						Transfer to General	27,948			

Total Expenditures	10,422	Total Expenditures	200	Total Expenditures	462 1	Total Expenditures	40,118	Total Expenditures	0	\$1.202
Casa Dalance Dec 51	15,285	Cash Balance Dec 31	45,788	Cash Baiance Dec 31	6,354	Cash Balance Dec 31	0	Cash Balance Dec 31	8,791	76,218
						ı)		76,218 **
					*	**Nioto: Thomas error falls in	2		L	

**Note: These two block figures should agree.

Ness County, Kansas

NON-BUDGETED FUNDS - C (Only the actual budger year for 2014 is to be shown)

Non-Budgeted Funds C (1) Fund Name:

•)										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	•	(5) Fund Name.			
Oil and Gas Depletion Trust	tion Trust				-		*	(c) min 1 (c)	7.	-	
Unencumbered		Unencumbered		Unencumbered		Finenciumhered		Transfer and the second		,	г
Cash Balance Jan 1	1,247,745	Cash Balance Jan 1		Cash Balance Jan 1	***************************************	Cook Bottomes Lear 1		Data mencampered	***************************************	Lotai	
Receipts:		Receipts:		Receints:		Descriptor		Cash Balance Jan I		1,247,745	 1
Taxes	869,783							Keceprs:		-	
litterst	109'6										
					***************************************					-	

-											
Total Receipts	879,384	Total Receipts	0	Total Receipts	0	Total Receipts	e	Total Description			,
Resources Available:	2,127,129	Resources Available:	0	Resources Available:	0	Resources Available	· •	Total Neceptis	a	879,384	
Expenditures:		Expenditures:		L Expenditures:	-	Franchiteren		Acsources Available:	0	2,127,129	
						expendience.		Expenditures:			
										~~~~	
***************************************											
***************************************											
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	y	<b></b>
Cash Balance Dec 31	2,127,129	Cash Balance Dec 31	0	Cash Balance Dec 31	•	Cash Balance Dec 31	0	Cash Balance Dec 31	÷	301 201 6	*
		Ī					***************************************	T		4,121,323	

**Note: These two block figures should agree.

2,127,129 **

### NOTICE OF BUDGET HEARING

The governing body of Ness County, Kansas

will meet on August 24, 2015 at 9:00 A.M. at Ness County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estima	te for 2015	Propose	ed Budget for 2016	
		Actual	,	Actual	Budget Authority	Amount of 2015	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,112,196	15.181	2,573,135	14.884	2,475,914	1,139,017	15,769
Road & Bridge	2,360,350	21.154	2,476,689	18.043	2,579,194	1,266,899	17,539
Ambulance Service	52,542	1.212	249,957	0.887	135,646	96,874	1.341
Health	135,520	0.112	175,718	0.965	171,151	109,552	1.517
Appraiser's Cost	238,539	1.598	198,859	1.362	180,174	151,379	2.096
Noxious Weed	871,020	1,701	366,268	1.374	377,839	156,669	2.169
Employee Benefit	371,516	3.286	445,152	3.725	471,896	348,595	4.826
Special Alcohol	1,000		1,000		11,954		
Noxious Weed Capital Outlay	0		0		16,612		
Solid Waste	234,691		258,455		264,580		
Solid Waste-Postclosure	0		0		0		
E-911 Tax	13,812		3,500		161,614		
Non-Budgeted Funds A	700,871						
Non-Budgeted Funds B	51,202						
Non-Budgeted Funds C	0						
Totals	7,143,259	44.244	6,748,733	41.240	6,846,574	3,268,985	45.257
Less: Transfers	613,993		577,700		558,000		
Net Expenditure	6,529,266		6,171,033		6,288,574		
Total Tax Levied	4,487,013		4,486,988		XXXXXXXXXXXXXXXXX		
Assessed Valuation	101,441,903		108,802,480		72,232,131		
Outstanding Indebtedness,		-		`			
January 1,	<u>2013</u>		2014	_	2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	509,750		412,587		313,555		
Total	509,750		412,587		313,555		
*Tax rates are expressed in mills		₹20		•			

Renee Kerr	
Clerk	~

### 2016 Neighborhood Revitalization Rebate

Budgeted Funds	2015 Ad Valorem	2015 Mil Rate	Estimate 2016
for 2016	before Rebate**	before Rebate	NR Rebate
General	1,116,486	15.457	22,531
Road & Bridge	1,241,839	17.192	25,060
Ambulance Service	94,958	1.315	1,916
Health	107,385	1.487	2,167
Appraiser's Cost	148,385	2.054	2,994
Noxious Weed	153,570	2.126	3,099
Employee Benefit	341,699	4.731	6,896
		•	
TOTAL	3,204,322	44.361	64,663

2015 July 1 Valuation: 72,232,131

Valuation Factor: 72,232.131

Neighborhood Revitalization Subj to Rebate: 1,457,649

Neighborhood Revitalization factor: 1,457.649

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



have a son, Edward Davin, born August 19. . . Deaths--Belle Bowen, 93, longtime Arnold

## GiGi's Place

105 S. Iowa . Ness City, KS Phone • 785-798-3456

### Salon hours:

Tuesday - Friday 9:00 a.m. - 5:00 p.m. Extended hours available Saturday 9:00 a.m. - 1:00 p.m.

Carleen Robison owner/stylist

Manicures, pedicures, waxing and all hair services. . .

Tracy Rupp

stylist

She was preceded in death by her son, Alan Curtis; brother. Delbert Lusk; sister, Norma Moore; and a daughter-in-law, Cindy Wedgewood.

A Rosary service was held at the Sacred Heart Church on Thursday, August 6. Mass of Christian burial was held at the church on Friday, at 10:00 A.M. Burial was in the Sacred Heart Cemetery.

Memorial contributions may be given to the Sacred Heart School. Words of sympathy and support may be left for the family at www.fitzgeraldfuneral.com.

West. Funeral Mass was held or Tuesday morning, August 11, a St. Elizabeth Ann Seton Catholic Church. A graveside service wil be held at 1:00 p.m. on Saturday August 15, at Sacred Hear Cemetery in Ness City.

Memorials have been es tablished with St. Elizabeth Ani Seton Catholic Church, 645 N 119th Street W., Wichita, KS 67235, and the Michael J. For Foundation, P.O. Box 5014 Hagerstown, MD 21741-5014 Online tributes to the family may be made via www.dlwichita com.

First published in the Ness County News, Thursday, August 13, 2015

### NOTICE OF BUDGET HEARING

-1t

The governing body of Ness County, Kansas

will meet on August 24, 2015 at 9:00 A.M. at Ness County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estima	te for 2015	Propose	ed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,112,196	15.181	2,573,135	14.884	2,475,914	1,139,017	15.769
Road & Bridge	2,360,350	21,154	2,476,689	18.043	2,579,194	1,266,899	17,539
Ambulance Service	52,542	1.212	249,957	0.887	135,646	96,874	1.341
Health	135,520	0.112	175,718	0,965	171,151	109,552	1.517
Appraiser's Cost	238,539	1.598	198,859	1.362	180,174	151,379	2.096
Noxious Weed	871,020	1.701	366,268	1.374	377,839	156,669	2.169
Employee Benefit	371,516	3.286	. 445,152	3.725	471,896	348.595	4,826
Special Alcohol	1,000		1,000		11,954		***************************************
Noxious Weed Capital Outlay	0		0		16.612		************************
Solid Waste	234,691		258,455		264,580		***************************************
Solid Waste-Postclosure	0		0		J	,00//	***************************************
E-911 Tax	13,812		3,500		161,614		
Non-Budgeted Funds A	700,871						
Non-Budgeted Funds B	51,202	· .					
Non-Budgeted Funds C	0						
Totals	7,143,259	44.244	6,748,733	41,240	6,846,574	3,268,985	45,257
Less; Transfers	613,993		577,700		5 <b>58</b> ,000		
Net Expenditure	6,529,266	. [	6,171,033		6,288,574		
Total Tax Levied	4,487,013	Γ	4,486,988	Į.	XXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	101,441,903	Γ	108,802,480	Ī	72,232,131		
Outstanding Indebtedness,		_		~			
January I,	2013		<u>2014</u>		2015		
G.O. Bonds	0	[	0	ſ	0		
Revenue Bonds	0		0		0		
Other	0	Γ	0		0		
Lease Pur, Princ.	509,750		412,587		313,555		
Total	509,750		412,587		313,555		
*Tax rates are expressed in mills		. 65		E:			

Rence Kerr Clerk